A CUP OF COLD WATER

2017 ANNUAL REPORT

‘Loving response to Maui’s neediest’
A MESSAGE FROM OUR PRESIDENT

I read an article recently that talked about the ‘can have, will have, can’t have’ description of homeless people. It was clearly stated this was not meant derogatorily, it was meant to help understand the many reasons and circumstances that put people into the spiral of homelessness.

I agree that there are many circumstances which can bring a person to having to live in the perilous situation of literally having no roof over their head. However, I prefer to think of the people A Cup of Cold Water has served, now serves and will serve as our friends, our neighbors, and our community on Maui. They just happen to be currently in need of help.

A Cup of Cold Water completed its 4th year of ministry to the neediest on Maui as 2017 came to a close. We have been joined by a 4-H club, by the Lion’s Club, and by individual homeowners as well as the groups, churches, and Buddhist temples who come together to supply our friends with the basics of life—water (cold please) food, clothing, hygiene, books, and more. It is given with smiles, hugs, prayers, talk story, and blessings. And we continue to be blessed in turn by those same friends with smiles, hugs, tears, and prayers.

This year the ACCW board has spent time clarifying and organizing administratively. At the request of the Diocese, we had our first audit. Suggestions have helped us establish a sound and safe system financially, we are now using QuickBooks, our filing system has entered the 21st century, and we have emergency procedures in place. We have updated our communications with a new website, a master calendar that all 4 Episcopal churches can access, a phone line for people on the street to call, and an e-newsletter.

We have welcomed new volunteers and said goodbye to some. See snippet honoring Duke Casper in this report.

And most importantly, we have continued, without skipping a beat, to send our van out loaded with goods and love 3 times a week, 4 weeks a month, 12 months a year. I honor each and every volunteer who makes this happen.

Paula Baldwin

Psalm 12: 5
OUR TEAM, OUR PEOPLE, OUR FAMILY, OUR FRIENDS

DO NOT NEGLECT TO SHOW HOSPITALITY TO STRANGERS, FOR BY DOING THAT SOME HAVE ENTERTAINED ANGELS WITHOUT KNOWING IT. HEBREWS 13:2

- Members of IAO United Church of Christ
- Kahului Hongwanji Buddhist Mission
- Wailuku Hongwanji Buddhist Mission
- Makawao Hongwanji Buddhist Mission
- Honpa Hongwanji Mission of Hawaii
- St. John’s Episcopal, Kula
- Holy Innocents Episcopal, Lahaina
- Trinity by the Sea Episcopal, Kihei
- Church of the Good Shepherd (Episcopal) Wailuku
- Episcopal Church Women of Good Shepherd Church & the Hawaii Diocese.
- St. James Episcopal Church, Waimea
- Grace Episcopal Church Moloka’i
- St. Peter’s Episcopal Church, Oahu
- Members of St. Ann’s Catholic Church
- Members of St. Joseph’s Catholic Church & Breaking Bread Outreach Ministry
- St. Theresa’s Catholic Church
- Members of Grace Church
- Maui Dharma Center
- Maria Lanakila Catholic Church

Delivering the basic needs of water, nutrition, clothing and comfort to the neediest of Maui’s people.

Special thanks to the Peanut Butter and Jelly Sandwich crews; Kahului Hongwanji Buddhist Mission, Wailuku Hongwanji Buddhist Mission, 4-H Ilima Club, Holy Innocents Episcopal Church, Trinity by the Sea Episcopal Church.
Some Facts about A Cup of Cold Water.....

Aloha - drove the van last Saturday and served 102 souls. Stanley came to the van with the rooster in his arms, mark your calendars the rooster will be 2 yrs old this Easter. located the family of five at the harbor and gave them the 5 bags of clothing and toys. While Joan and Peggy did the hard work serving through the side door of the van, I took the family to the back so they could see what were in the bags. when I took out the yellow furred teddy bear, I thought they were going to faint with happiness. The words of a song came to mind " a funny looking bear with a button nose and gleaming eyes filled with love for a little girl". Thanks for letting me serve.....John Patrick Murphy, Run Leader for ACCW 1.23.18

In 2017, A Cup of Cold Water conducted 165 mission runs and completed 9,305 service contacts with people in need.

- Street People served: 9,305
- Mission runs: 165
- Miles Driven: 5,065
- Chilled Water distributed: 7,218
- Food items distributed: 57,143
- Peanut Butter & Jelly Sandwiches 1,950+
- Basic first aid items 3,458
- Hygiene items 39,948
- Clothing items 5,995
- Bibles/spiritual literature 501

A Cup of Cold Water also distributed thousands of other items including: footwear, caps, blankets, towels, tarps, rain ponchos, backpacks, washcloths, eye glasses, pet food and other miscellaneous items.
In honor of Duke Casper, one of the first run leaders, now moved to mainland.
Duke was the ‘Mayor of Lahaina’. Everybody knew him and he knew everybody, their family and their story. Duke really cared for the homeless and needy: he knew their names, their families’ names, telephone numbers, health issues. And they knew him. I’m still asked “Where's Duke?”, “When's Duke coming back?” Duke saw each of them as an individual, as someone of value, as someone “there ,but for the fortune, go you or I”. I strive to be as caring as Duke each and every run. George Brown And we all say Amen.

**ACCW Mission Financials 2017**

A Cup of Cold Water is first and foremost a spiritual mission. In actuality, 100% of our monetary donations and in kind donations go towards the Outreach Mission. Whether it is administrative work, operational duties, insurance fees, fuel & maintenance, or food and supply purchases, it is all used for street mission or to direct outreach on Maui. We continue to cherish and hold fast to our all-volunteer, zero salaries, no government money philosophy, instead relying on the over-flowing stream of servant-ship and wealth through gratitude and grace.

### 2017 Revenue: $46,147.98

- Gifts from Churches: 27%
- Gifts from Charitable Foundations: 18%
- Gifts from Individuals: 55%

### 2017 Expenses $50,655.24

- Street Outreach: 88%
- Administration: 10%
- Van Insurance: 2%

"I am only one, but still I am one. I cannot do everything, but I can do something; and because I cannot do everything, I will not refuse to do something that I can do....."

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Edward Everett Hale
A Cup of Cold Water is driven by the servant hood spirit of Jesus Christ and it is within this spiritual context that we serve as volunteers, seeking our place with our fellow humans by serving our destitute at their point of need. We desire to experience God through loving service with our neighbors on Maui.

Our Team currently consists of over 80 servants and many friends. All are volunteers. It includes our Board of Directors who are also assigned administrative tasks, Mission Run Leaders, Mission riders, and a Supply Team which handles intake, sorting, purchasing, organizing, and counting. All these ensure we are mission ready every day, every week, and every month.

In Kind Volunteer Hours:

<table>
<thead>
<tr>
<th>Category</th>
<th>Hours</th>
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<tr>
<td>Mission Runs</td>
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<tr>
<td>Supply Team</td>
<td>2154</td>
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<tr>
<td>Administrative</td>
<td>1,305</td>
</tr>
<tr>
<td><strong>Total Volunteer Hours:</strong></td>
<td><strong>5,934</strong></td>
</tr>
</tbody>
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Total Value of In-Kind Hours: $54,889.50*

*based on the current State of Hawaii minimum hourly wage of $9.25, In-Kind Hours Value calculation reflects estimated cost of donated person-hours.

A Responsive Prayer for Justice
By Rebecca Sutton, Program Coordinator of Global Women’s Exchange

Pray for those who are hungry.
Pray harder for those who will not feed them.

Pray for those who struggle each week to pay their bills.
Pray harder for the wealthy who do not care.

Pray for those who are homeless.
Pray harder for those who deny them shelter.

Pray for the sick and lonely.
Pray harder for those who will not give them comfort.

Pray for those who cry out for dignity.
Pray harder for those who will not listen.

Pray for those oppressed by unjust wages.
Pray harder for those who exploit them.

Pray for those who bear the yoke of prejudice.
Pray harder for those who discriminate against them.

Pray for those whose basic needs are denied.
Pray harder for public officials who cater to the greedy and ignore those bound unjustly. Amen

May all beings learn how to nourish themselves with joy each day. Thich Nhat Hanh, Buddhist Monk
ACCW Mission Financials 2017

Revenue

Gifts from Individuals $12,274.34
Gifts from Churches $8,373.64
Gifts from Charitable Trusts/private Foundations $25,500.00

Total Revenue: $46,147.98

Expenses

• Street Outreach $44,694.80
• Van Insurance $890.89
• Administration $5069.55
• Reserve for New Van $35,000.00

• Total Expenses: $85,655.24

Net Income (Loss) $(39,507.26)

Available Cash Balance as of 12/31/2017: $35,746.94**

** Available Balance does not include the Restricted Fund Reserve for New Van. The Board of Directors, with great prudence, voted to estimate the cost of a new van and place the funds in a restricted account for that purpose. Total cash balance at year end was $70,746.94

2017 In Kind Item Donations Total: $87,926.00

Based on the 2017 Salvation Army In-kind value calculator

Audit Information: The Episcopal Diocese of Hawaii requested A Cup of Cold Water be audited in 2017. We did so. Excellent administrative tools were suggested by Carr, Gouveia & Associates, CPA’s, Inc. We have put one financial suggestion into place and are working on others. These are addressed in our President’s report on page 2.

Just Walking

Fame or no name,
Just walking
Alone,
Just walking
Friend or foe,
Just walking
Dead to the world,
Just walking
Heart emptied,
Just walking
Complete void,
Just walking
Hungry,

Just walking
Thirsty,
Just walking
Helpless,
Just walking
In the sun,
Just walking
Under the moon,
Just walking
Growing flowers,
Just walking
Singing birds
Just walking
Blowing trades,
Just walking

Hopeful,
Just walking
In Christ,
Just being.

Poem by Cindy Schumacher
(Inspired by a Kihei homeless man we all see regularly)
Mahalo nui loa to.....Wailuku McDonalds for always supplying ice for our cold water, Cora Brown and the Good Shepherd Episcopal Church office team for always supporting and helping, Trinity by the Sea and Tasteful Benefit Committee, Holy Innocents and Chili Cookoff, Ruth Langstraat master scheduler, Cindy Schumacher, Louise Rockett Lahaina News, Jamie Clarke and all others who helped make sure the van was clean, stocked, gassed, and ready to roll 3 times a week, 4 weeks a month, 12 months a year.

Christ has no other hands but your hands to do his work today. No other lips but your lips to proclaim the good news, no other love but your love to give to the rejected, the lonely, the persecuted, the marginalized.

Based on a prayer by St. Teresa of Avila